Republic of the Philippines Quezon City CITY COUNCIL

ORDINANCE NO. NC- 52, S-88

ORDINANCE
APPROPRIATING FUNDS FOR SUPPLEMENTAL BUDGET NO. 3,
GENERAL FUND AND SUPPLEMENTAL BUDGET NO. 2, INFRASTRUCTURE FUND, IN THE TOTAL SUM OF FORTY FIVE MILLION
ONE HUNDRED EIGHTY FOUR THOUSAND NINETY FIVE PESOS
(\$45,184,095.00), FOR THE OPERATION OF THE CITY GOVERNMENT.

Introduced by Councilor Jorge L. Banal and Councilor Ricardo R. del Rosario

Be it ordained by the City Council of Quezon City in session assembled:

SECTION 1. Supplemental Budget No. 3, General Fund, in the amount of \$43,904,095.00 and Supplemental Budget No. 2, Infrastructure Fund in the amount of \$1,280,000.00, are hereby approved, summarized as follows:

GENERAL FUND:

FINANCIAL ASSISTANCE - QC Police Department P	13,024,363
Repair of Equipment	117,563
Repair of government facilities	71,000
Supplies and Materials	409,000
Equipment	12,426,800
FIN. ASSISTANCE - QC FIRE DEPARTMENT	141,000
Shipping/trucking Services	141,000
ALL OFFICES	11,722,800
Mid-Year Incentive Pay	5,100,000
Cost of Living Allowance	6,622,800
PUBLIC AFFAIRS AND INFORMATION SERVICES OFFICE	300,000
Publication Expenses	150,000
Other Services	110,000
Supplies and Materials	40,000

HEALTH DEPARTMENT	1,400,000
LSA for Health Denter Operation	1,400,000
OFFICE OF THE CITY COUNCIL	4,800,000
LSA for salaries of Contractual Employees (Per Ord. No. NC-4,8-88)	4 800 000
·	4,800,000
RTC, MTC AND CITY FISCAL'S OFFICE	8,500,000
Rents, Furniture, Fixtures and Equipment	8,500,000
VICE MAYOR'S OFFICE	1,044,432
LSA Salaries of Contractual	
Employees	1,044,432
OFFICE OF THE CITY MAYOR	2,971,500
LSA Salaries of Contractual Employees	1,471,500
Other Services for APD	1,000,000
Other Services - Planning Contract	500,000
TOTAL APPROPRIATIONS	43,904,095
INFRASTRUCTURE FUND:	
ALL OFFICES	
Mid-Year Incentive Pay P	400,000
Cost of Living Allowance	880,000
TOTAL APPROPRIATIONS	£1,280,000
GRAND TOTAL = P	45,184,095

SECTION 2. There is hereby appropriated the total sum of FORTY FIVE MILLION ONE HUNDRED EIGHTY FOUR THOUSAND NINETY FIVE PESOS (745, 184,095.00), from any available

funds in the City Treasury, Quezon City, to carry out the purposes stated in Section 1 hereof.

SECTION 3. This Ordinance shall take effect upon its approval.

ENACTED August 25, 1988.

VICENTE C. SOTTO, : Vice Mayor Presiding Officer SOTTO, III

ICENTE A. ALVAREZ City Secretary

APPROVED: SEP 0 6 1988

R. SIMON, JR.

City Mayor

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